

WEST OXFORDSHIRE DISTRICT COUNCIL
ENVIRONMENT OVERVIEW AND SCRUTINY COMMITTEE
THURSDAY 17 SEPTEMBER 2015
CABINET WORK PROGRAMME
REPORT OF THE CHIEF EXECUTIVE

(Contact: Simon Wright, Tel: (01993) 861533)

(The report is for noting or for comment to Cabinet)

1. PURPOSE

To give the Committee the opportunity to comment on the Cabinet Work Programme published on 18 August 2015.

2. RECOMMENDATION

That the Committee decides whether to express a view to Cabinet on relevant issues in the Work Programme for the period.

3. BACKGROUND

3.1. The Cabinet Work Programme is produced on a monthly basis in accordance with the requirements of the Local Government Act 2000, the Council's Constitution and the Regulations relating to publicity for Cabinet decisions that came into force on 10 September 2012. The programme sets out the Cabinet's work programme for the following three months

3.2. Items included in it which are relevant to the Terms of Reference of this Committee are included in the [Appendix](#) to this report, for comment.

4. ALTERNATIVES/OPTIONS

None applicable

5. FINANCIAL IMPLICATIONS

There are no direct financial implications arising from this report.

6. REASONS

The report is presented to ensure awareness within the Overview and Scrutiny Committees of matters which are going to be the subject of Cabinet consideration, to enable any comment, consideration and input which the Committee decides.

David Neudegg
Chief Executive

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Date: 24 August 2015

Background Papers:
None

| No. | Proposed Decision and (if applicable) reason(s) the matter is proposed to be considered in private | Key Decision (Yes/No) | Likely to be considered in private (Yes/No) | Decision-maker | Date of Decision | Documents | Notes |
|-----|---|-----------------------|---|----------------------|-------------------|---------------------------------------|---|
| 1 | Quarter 1 Budget and Performance Monitoring | No | No | Cabinet | 16 September 2015 | None | |
| 2 | Approval of Budget Parameters for 2016/17 | No | No | Cabinet then Council | 16 September 2015 | None | |
| 3 | Consideration of response to Oxfordshire County Council consultation on Household Waste Sites | No | No | Cabinet | 14 October 2015 | County Council consultation documents | |
| 4 | Consideration of draft Council Plan 2015-2019 | No | No | Cabinet | 14 October 2015 | None | Will be considered by each Overview and Scrutiny Committee following Cabinet, prior to eventual report to Cabinet and decision at Council |
| 5 | Approval of business case and establishment of joint committee for the provision of shared service arrangements under the 2020 Vision Programme | No | No | Cabinet then Council | 14 October 2015 | None | |

| No. | Proposed Decision and (if applicable) reason(s) the matter is proposed to be considered in private | Key Decision (Yes/No) | Likely to be considered in private (Yes/No) | Decision-maker | Date of Decision | Documents | Notes |
|-----|--|-----------------------|---|----------------|------------------|-----------|---|
| 6 | <p>Award of Contract for cleaning and maintenance of Public Conveniences</p> <p>Proposed to be considered in private because of the likely disclosure of exempt information as defined in paragraph 3 of Part I of Schedule 12A to the Local Government Act 1972 - "information relating to the financial or business affairs of any particular person".</p> | Yes | Yes | Cabinet | 14 October 2015 | None | Should additional budget be required, that aspect will be a recommendation to Council |